

North Providence School District

Dr. Edward A. Ricci
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,385	\$4,120	6.4%
Substitutes	\$63	\$47	33.8%
Instructional Paraprofessionals	\$491	\$313	57.0%
Pupil-Use Technology	\$39	\$15	171.0%
Instructional Materials	\$133	\$142	-5.9%
Total	\$5,112	\$4,637	10.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$63	\$54	17.2%
Library & Media	\$136	\$225	-39.7%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$136	\$104	30.1%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$5	\$30	-83.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	-36.5%
Therapists, Psychologists	\$346	\$212	62.9%
Total	\$686	\$626	9.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$95	\$100	-5.2%
Food Service	\$233	\$215	8.4%
Safety	\$46	\$39	19.5%
Building Upkeep	\$429	\$415	3.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$802	\$768	4.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$344	\$344	0.0%
School Office	\$76	\$55	38.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$420	\$399	5.3%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

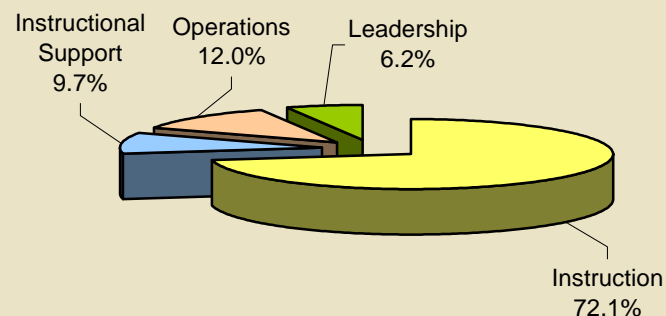
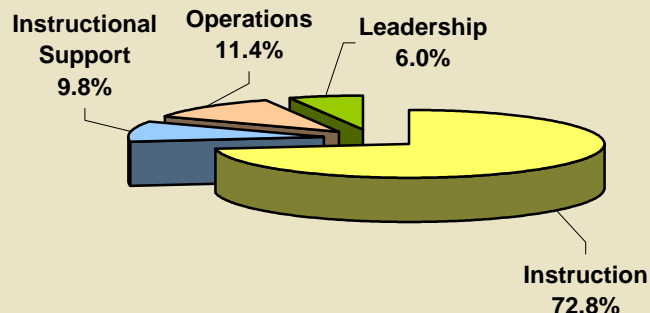
July 1999 - June 2000

Expenditures: \$3,425,853
School Enrollment (ADM): 488
School Per Pupil: \$7,020

July 1998 - June 1999

Expenditures: \$3,022,122
School Enrollment (ADM): 470
School Per Pupil: \$6,430

July 1999 - June 2000



July 1998 - June 1999

